

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$822	\$785	-
Allocation for employee compensation	4	38	-
Adjustment per Section 3.60	-5	5	-
Totals Available	\$821	\$828	\$-
Unexpended balance, estimated savings	-186	-	-
TOTALS, EXPENDITURES	\$635	\$828	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$875	\$911	\$1,014
Allocation for employee compensation	-	32	-
Adjustment per Section 3.60	-2	4	-
Totals Available	\$873	\$947	\$1,014
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$853	\$947	\$1,014
0208 Hearing Aid Dispensers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$686	\$716	\$757
Allocation for employee compensation	1	18	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$685	\$736	\$757
Unexpended balance, estimated savings	-121	-	-
TOTALS, EXPENDITURES	\$564	\$736	\$757
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$6,958	\$9,443	\$10,350
Allocation for employee compensation	1	359	-
Adjustment per Section 3.60	-24	43	-
Totals Available	\$6,935	\$9,845	\$10,350
Unexpended balance, estimated savings	-565	-	-
TOTALS, EXPENDITURES	\$6,370	\$9,845	\$10,350
0305 Private Postsecondary and Vocational Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$5,952	\$4,832	\$7,519
Allocation for employee compensation	1	199	-
Adjustment per Section 3.60	-23	28	-
Prior year balances available:			
Chapter 740, Statutes of 2004	92	-	-
Totals Available	\$6,022	\$5,059	\$7,519
Unexpended balance, estimated savings	-768	-226	-
TOTALS, EXPENDITURES	\$5,254	\$4,833	\$7,519
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,014	\$2,009	\$2,292
Allocation for employee compensation	11	95	-
Adjustment per Section 3.60	-11	9	-

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Totals Available	\$2,014	\$2,113	\$2,292
Unexpended balance, estimated savings	-160	-	-
TOTALS, EXPENDITURES	\$1,854	\$2,113	\$2,292
0326 Athletic Commission Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$1,245	-
Transfer to State Athletic Commission per Provision 2	-	-622	-
Interest expense on State Athletic Commission Fund per Item 1110-001-0326	-	8	-
TOTALS, EXPENDITURES	\$-	\$631	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$100,720	\$100,648	\$107,089
Allocation for employee compensation	602	3,690	-
Adjustment per Section 3.60	-459	265	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
Transfer to Legislative Claims (9670)	-3	-	-
Prior year balances available:			
Chapter 1001, Statutes of 2002	1,587	-	-
Chapter 572, Statutes of 2004	157	30	-
Totals Available	\$102,604	\$104,635	\$107,089
Unexpended balance, estimated savings	-7,276	-30	-
Balance available in subsequent years	-30	-	-
TOTALS, EXPENDITURES	\$95,298	\$104,605	\$107,089
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$145	\$136	\$158
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$144	\$141	\$158
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$108	\$141	\$158
0492 Boxer's Neurological Examination Account			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$109	-
Transfer to State Athletic Commission per Provision 2 of Item 1111-002-0326	-	-55	-
TOTALS, EXPENDITURES	\$-	\$54	\$-
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$39,832	\$47,264	\$59,822
Allocation for employee compensation	34	373	-
Adjustment per Section 3.60	-49	29	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Totals Available	\$39,817	\$47,667	\$59,822
Unexpended balance, estimated savings	-4,880	-	-
TOTALS, EXPENDITURES	\$34,937	\$47,667	\$59,822
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
002 Budget Act appropriation	\$2,085	\$2,123	\$2,236
Allocation for employee compensation	5	86	-
Adjustment per Section 3.60	-11	8	-
Totals Available	\$2,079	\$2,217	\$2,236
Unexpended balance, estimated savings	-186	-	-
TOTALS, EXPENDITURES	\$1,893	\$2,217	\$2,236
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,516	\$1,560	\$1,626
Allocation for employee compensation	-	47	-
Adjustment per Section 3.60	-4	5	-
Totals Available	\$1,512	\$1,612	\$1,626
Unexpended balance, estimated savings	-117	-	-
TOTALS, EXPENDITURES	\$1,395	\$1,612	\$1,626
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$3,745	\$3,959	\$4,569
Allocation for employee compensation	21	174	-
Adjustment per Section 3.60	-20	17	-
Totals Available	\$3,746	\$4,150	\$4,569
Unexpended balance, estimated savings	-262	-	-
TOTALS, EXPENDITURES	\$3,484	\$4,150	\$4,569
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$626	\$639	\$1,033
Allocation for employee compensation	-	19	-
Adjustment per Section 3.60	-1	2	-
Totals Available	\$625	\$660	\$1,033
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$603	\$660	\$1,033
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,209	\$1,400	\$1,476
Allocation for employee compensation	-	53	-
Adjustment per Section 3.60	-4	9	-
Budget Adjustment	184	-	-
Totals Available	\$1,389	\$1,462	\$1,476
TOTALS, EXPENDITURES	\$1,389	\$1,462	\$1,476
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$125	\$400	\$817
Allocation for contingencies or emergencies	38	-	-
Totals Available	\$163	\$400	\$817
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$161	\$400	\$817
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,501	\$3,485	\$1,310
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
002 Budget Act appropriation	\$118	\$113	\$148
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$117	\$119	\$148
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$114	\$119	\$148
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	-	\$1,113
TOTALS, EXPENDITURES	\$-	\$-	\$1,113
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$94	-
Transfer to State Athletic Commission per Provision 2 of Item 1111-002-0326	-	-47	-
TOTALS, EXPENDITURES	\$-	\$47	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$156,413	\$186,552	\$203,329
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	\$1,237	\$1,600	\$1,600
TOTALS, EXPENDITURES	\$1,237	\$1,600	\$1,600
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,237	\$1,600	\$1,600
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$157,650	\$188,152	\$204,929

* Dollars in thousands, except in Salary Range.